

BRAMHAM PARISH COUNCIL		
UNAUDITED FINANCIAL STATEMENT FOR YEAR ENDING 31 MARCH 2019		
Income		
	2017/18	2018/19
Leeds City Council Precept	£24,240.00	£24,350.00
Local Council Tax Support grant	£703.00	£657.00
Unpresented cheques		
Compensation		£170.00
Insurance Settlements		£111.00
Energy Supply refund		
Interest	£636.02	£720.09
Rents	£445.00	£245.00
Grant - Locality	£2,920.00	
Grants – Community Fund	£1,193.35	£5,800.00
Grants – Ward Councillor		
Sale of Festival Tickets	£4,365.00	£80.00
VAT recovered	£3,414.47	£2,131.76
Pavilion Hire/deposits	£2,384.00	£4,465.62
Pavilion Fundraising	£2,690.60	£3,098.92
Entry Fees	£1,259.40	£1,094.50
Saturday kitchen	£1,707.09	£2,245.69
Sale of Land		£12,500.00
Community Infrastructure Levy (CIL) mon	£1,930.50	
TOTAL	£47,888.43	£57,669.58

BRAMHAM PARISH COUNCIL		
UNAUDITED FINANCIAL STATEMENT FOR YEAR ENDING 31 MARCH 2019		
Expenses		
	2017/18	2018/19
Salaries	£8,921.23	£6,243.60
Clerk's Petrol Expenses	£135.72	£53.66
Office Equipment	£122.50	£70.82
Postage and Stationary	£170.02	£6.75
Telephone	£187.01	£69.40
Insurance	£1,774.82	£1,678.86
Annual Subscriptions	£594.00	£599.75
Audit	£427.50	£327.50
Training	£146.20	£252.70
Website	£391.64	£310.06
Children's playground	£340.00	£703.00
S137 expenditure	£950.00	£850.00
Playing Field	£681.49	£6,150.28
Chairman's allowance		£106.00
Senior Citizens' shelter	£1,049.49	£1,909.70
Neighbourhood Plan	£4,739.56	£1,107.00
Annual Report	£544.00	£744.00
Leeds Festival	£2,410.47	£2,157.82
Pavilion Exp	£6,259.70	£5,786.18
Asset Maintainance		£2,926.65
Sundry	£6,835.57	£2,947.29
VAT	£2,071.56	£1,628.75
Total Precept Spend	£38,752.48	£36,629.77

Represented by Parish Council accounts	£10,000.02
HSBC Community account no 51051350 - Current account	£6,543.90
General reserve easy access account Money Manager Account no 31	£34,190.32
General reserves – Skipton BS account no 989386433	£72,148.17
Earmarked reserves - Land sale - Skipton BS 989386440	£122,882.41